

**APPENDIX A: EXISTING PARK AND RECREATIONAL FACILITIES**

	Park Size (acres)	Baseball fields	Softball diamonds	Basketball goals	Ice-skating rinks	Playfields	Playgrounds	Tennis Courts	Soccer fields	Swimming pool	Picnic Area/ Pavilion	Other facilities	Condition of Facilities
<b>Neighborhood Parks</b>													
Becker Park	1.37		1			1	1				1		Mostly Good; Softball field in fair condition
Carol Beach Park	3.07		1	2		1	1				2		Mostly Fair; Basketball goals in Poor condition
Woodlawn Park	0.14					1	1				1	Picnic area	Fair
Pleasant Prairie Park	22.25		3			1	1	1			1	Restrooms	Good
Rolling Meadows Park	3.59					1	1				1	Bike trail access	Good
Lake Michigan Park	4.85										1	Beach & Lake access	Fair
<b>School Parks</b>													
Pleasant Prairie Elementary School	20.09		1	2		1	1	1	1			Hard surface recreation area, 2 tetherball	n/a
Prairie Lane Elementary School	22.87	1		6		1	1	2				1 volleyball court	n/a
Whittier Elementary School	7.05	1		2		1	1	1					n/a
<b>Community Parks</b>													
Anderson Park*	95	2					1		20	1		Pond, stadium, track,	n/a
<b>Regional Parks</b>													
Prairie Springs Park	929.89		6			2	3		7		7	Football fields, concession stand, beach, swimming area, restrooms	Excellent

Park Size (acres)	Other Open Space Areas										Other facilities				Condition of Facilities
	Baseball fields	Softball diamonds	Basketball goals	Ice-skating rinks	Playfields	Playgrounds	Tennis Courts	Soccer fields	Swimming pool	Picnic Area/ Pavilion					
<b>Carol Beach Open Space Lands</b>															
W. of 7 <sup>th</sup> Ave. & N. of 85 <sup>th</sup> St.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
W. of 3 <sup>rd</sup> Ave. & S. of 85 <sup>th</sup> St.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
E. of 5 <sup>th</sup> Ave. & N./S. of 91 <sup>st</sup> St.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
SE of 95 <sup>th</sup> St. (Barnes Prairie)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
E. of Railway around 101 <sup>st</sup> St.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
E. of Railway around 110 <sup>th</sup> St.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Country Corner-Tobin Creek	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Des Plaines River (N. of CTH C)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Mompers Woods	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Prairie Trails West	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Chiwaukee Prairie	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
<b>Recreational Facilities</b>															
Lake View RecPlex		40				2				2	4			**	
Pleasant Prairie														Excellent	
IcePlex														Excellent	

*This park is located outside of the Village, and only certain facilities are open to the public. Although the park has 20 soccer fields, only 10 are open for public use*  
 \*\* Additional RecPlex Facilities: 4 racquetball courts, fitness center, indoor water parks, 4 lap lanes, 1 current channel, concessions, 12 volleyball courts, 4 batting cages, aerobics studio, indoor track, locker rooms, child care area, youth activity room

## APPENDIX B: VISIONING WORKSHOP RESULTS: COMPILED

### A. PRIORITY GOALS AND DIRECTIONS

- Map a trail system between parks
- Development comfort stations
- Create a multi-use trail: 93<sup>rd</sup> West to RecPlex
- Publicity about common ground
- Improvement of existing parks (lakefront) and secure and maintain current public facilities
- Family-oriented parks (kids & adults)
- Preserve Woodlands as parks
- Linkage/Trails connect parks
- Multi-use trails
- Community Fund Raising/Grant Program
- Create a comprehensive trail system
- Consider asphalt or other paving surfaces
- Propose paving the Kenosha Co. Bike Trail
- Improve nature trails in Chiwaukee Prairie
- Increase nature trails
- Develop a triathlon park at Prairie Springs
- Develop neighborhood park interconnected to trail systems
- Improve existing amenities in parks
- Create nature center/senior center in Mompers woods
- Separate Bike trails from roadways
- Extending Des Plaines River Trail
- Urban Park corridors
- Long trails
- Links to existing parks through trails
- Natural areas should be preserved
- Trails for bikes
- Active recreational parks
- Village green areas should be an active park space
- 39th Ave corridor needs park space
- Indoor tennis and basketball facilities on east side of Village
- Parks along the lakeshore
- Trail linking east side of I-94 to west side of I-94
- Skate Park/Roller blade park
- Parks with active recreational facilities
- Free access tennis and basketball courts
- Safe pathways to parks—trails
- Enclosed/fences parks for events
- Picnic parks with playgrounds
- Recreational posts/site/hall
- Beach on Lake Michigan
- Bus/Transport to parks and RecPlex
- Provide maps for all parks
- Bridge over 31
- Sweat equity—match fund

### B. DEVELOPMENT OF PRELIMINARY RECOMMENDATIONS: MAPPING EXERCISE

- Multi-use trail system linking neighborhoods from 93<sup>rd</sup> west to RecPlex featuring comfort stations and wellness points
- Trails that follow environmental corridor
- Development of education programs and continuation of Arbor Day/Memorial Tree Program while preserving open space.
- Preserve Open Space
- Workout stations among “work-out areas”
- Hiking paths
- Security/Maintenance of public facilities
- Improvement of parks along beach front
- Educational programs/outdoor classroom in Mompers Woods
- Available Parking
- Feature unique amenities not offered at other park sites at Carol Beach area parks
- New pavilions and comfort stations at carol beach parks
- New playground at pleasant prairie park
- Snowmobile trail
- Provide SAFE trails with a greenspace buffer between road and trail
- Develop main east/west trail
- Develop Mompers Woods as a park
- Put a skate park near Pleasant Prairie Park
- Better playground equipment in Carol Beach Park

- Add more trails in Prairie Springs Park
- Development of Village Green Park area and connecting trail
- Des Plaines River trail
- Improve Beach facilities
- Improve Parking facilities
- Need restrooms along Carol Beach Area
- Develop connecting trails to all parks and schools
- Improve Pleasant Prairie Park and Carol Beach Parks
- Develop new parks near Fox Moore near trail
- Need safe swimming area
- Improve beach parks
- Picnic areas at carol beach parks

### C. DEVELOPMENT OF PRELIMINARY RECOMMENDATIONS: CONCEPT PLANS FOR SPECIFIC PARKS

#### Momper's Woods

- Outdoor Education
- Preservation area
- Museum
- Passive recreation
- Family/wedding area
- Provide trail connection up Green Bay Rd to 165
- Nature Center Building
- Trail to connect Momper's to other parks
- Preserve Trees Picnic Shelter
- Natural area
- Botanical Center
- Picnic area
- Nature Center/Senior Center
- Nature Center
- Trails

#### Unit W

- Trails
- Pavilions
- Education center
- Dog Park
- Open Air Pavilion for picnics
- Small playground equipment
- Open grassy area
- Tennis Courts
- Basketball
- Playground
- Linked by future trails
- Picnic pavilion
- Playfield

#### Pleasant Prairie Park

- Relocate playground for easier access by parking and centralized by ball diamonds
- Pavilion
- Dog Park in lands that are proposed to be acquired
- Skate Park
- Large Baseball field
- Soccer fields
- Quad Concession stand
- Restrooms

#### Creekside

- Ball diamonds
- Soccer fields
- Playground for small children
- Playground
- Picnic area

#### Village Green

- Pavilion
- Band Shell
- Trails
- Baseball field
- Tennis Courts
- Skate Park
- Band shell
- Family Park
- Picnic area
- Tots park
- "Community Center" Park
- Active recreational facilities
- Tennis courts
- Basketball courts
- Picnic pavilion

### APPENDIX C: POTENTIAL FUNDING SOURCES FOR PARK AND OPEN SPACE FACILITIES

Program	Purpose	Funding Details	Deadline	Notes	Administrative Agency	Contact
<b>Wisconsin Stewardship Programs</b>						
Aids for the Acquisition and Development of Local Parks (ADLP)	To acquire or develop public, nature-based outdoor recreation areas and facilities	\$4 million avail. per yr. 50% local match per project	May 1	<ul style="list-style-type: none"> <li>▪ A comprehensive outdoor recreation plan in required</li> <li>▪ Priority for land acquisition</li> <li>▪ Projects must comply with ADA</li> </ul>	WDNR	Tom Blotz, Southeast District 414-263-8610
Urban Greenspace Program (UGS)	To acquire land to provide natural space within or near urban areas, or to protect scenic or ecological features	\$1.6 millions avail. per yr. 50% local match per project	May 1	<ul style="list-style-type: none"> <li>▪ A comprehensive outdoor recreation plan in required</li> <li>▪ Projects must comply with ADA</li> </ul>	WDNR	Tom Blotz, Southeast District 414-263-8610
Acquisition of Development Rights	To acquire development rights for nature-based outdoor recreation areas and facilities	\$1.6 millions avail. per yr. 50% local match per project	May 1	<ul style="list-style-type: none"> <li>▪ Funds available to acquire development rights in areas where restrictions on residential, industrial, or commercial developments are in place.</li> <li>▪ May include enhancements of outdoor recreation.</li> </ul>	WDNR	Tom Blotz, Southeast District 414-263-8610
Urban Rivers Grant Program (URGP)	To acquire lands, or rights in lands, adjacent to urban rivers for the purpose of preserving or restoring them for economic revitalization or nature-based outdoor recreation activities	\$800,000 avail. per yr. 50% local match per project	May 1	<ul style="list-style-type: none"> <li>▪ A comprehensive outdoor recreation plan in required</li> <li>▪ Projects must comply with ADA</li> </ul>	WDNR	Tom Blotz, Southeast District 414-263-8610

Program		Funding Details		Purpose		Deadline		Notes		Administrative Agency		Contact
<b>Federal Programs</b>												
Land and Water Conservation Fund (LAWCON)	To acquire or develop public outdoor recreation areas and facilities	50% local match per project	May 1	<ul style="list-style-type: none"> <li>A comprehensive outdoor recreation plan is required</li> </ul>	WDNR with TEA-21 Funds	Tom Blotz, Southeast District 414-263-8610						
Recreational Trails Act	To provide funds for maintenance, development, rehabilitation, and acquisition of land for motorized, non-motorized, and diversified trails	50% local match per project	May 1	<ul style="list-style-type: none"> <li>Funds may only be used on trails which have been identified in, or which further a specific goal of a local, county, or state trail plan.</li> <li>Funds may be used on trails that are referenced in a statewide comprehensive outdoor recreation plan</li> </ul>	WDNR with TEA-21 Funds	Tom Blotz, Southeast District 414-263-8610						
<b>Statewide Multi-Modal Improvement Program (SMIP)</b>												
Transportation Enhancements Program	Providing facilities for pedestrians and bicyclists. This program provides funding for rehabilitating and operating historic transportation buildings and structures, restoring railway depots, as well as streetscaping "Main Streets" and landscaping near transportation facilities	<ul style="list-style-type: none"> <li>Funded through TEA-21</li> <li>20% required match</li> </ul>	February	<ul style="list-style-type: none"> <li>Not a grant program. 80% of funds are reimbursed if all federal guidelines are met</li> <li>Project must relate to surface transportation</li> <li>Construction projects must be over \$100,000</li> <li>Non-construction projects must be over \$25,000</li> </ul>	WisDOT	Mary Frigge, District 262-548-8763						
Surface Discretionary Grant Program (STP-D)	Provides flexible funds, which can be spent on a wide variety of projects, including roadway projects through the Federal-aid highway system, bridges,	<ul style="list-style-type: none"> <li>Funded through TEA-21</li> <li>20% required match</li> </ul>	February	<ul style="list-style-type: none"> <li>Any project that fosters alternatives to single-occupancy vehicle trips</li> <li>Facilities for pedestrians and bicyclists</li> <li>System-wide bicycle</li> </ul>	WisDOT	Mary Frigge, District 262-548-8763						

Program		Purpose		Funding Details		Deadline		Notes		Administrative Agency		Contact
		transit facilities, and bicycle and pedestrian facilities.							<ul style="list-style-type: none"> <li>Construction projects must be over \$100,000</li> <li>Non-construction projects must be over \$25,000</li> </ul>			
<b>Federal Transit Administration Grants</b>												
Section 5309 (old Section 3 discretionary funds)		Transit capital projects; includes intermodal facilities such as bicycle racks on buses and bicycle parking at transit stations; most funds are to be directed toward transit itself.	20% local match per project	Early Spring				<ul style="list-style-type: none"> <li>Funding for this program is allocated on a discretionary basis</li> <li>Congress/ Administration can pick the projects; however, the authorization bill contains a list of specific criteria</li> </ul>	WisDOT Bureau of Transit		Ron Morse 608-266-1650	
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		Funds projects that will reduce vehicle trips and miles; reduce emissions due to traffic congestion, or reduce the per mile rate of vehicle emissions	<ul style="list-style-type: none"> <li>Funded through TEA-21</li> <li>20% local match</li> </ul>	In April of odd numbered years			<ul style="list-style-type: none"> <li>Only available to Milwaukee, Kenosha, Racine, Ozaukee, Waukesha, Washington, Sheboygan, Kewaunee, Manitowoc, Walworth, and Door Counties</li> </ul>	USDOT		Mary Frigge, District 262-548-8763		
<b>Section 402- Highway Safety Funds</b>												
Community Programs Empowerment Program Enforcement Program		For bicycle and pedestrian safety education and training projects, including helmet promotion and purchases, sponsorship of rodeos, classes, and development of brochures	20% local match per project	October - December			<ul style="list-style-type: none"> <li>Engineering and maintenance work not eligible for funding</li> </ul>	WisDOT Bureau of Transportation Safety		Thomas Loeffler Southeast District 414-266-1097		
Highway Safety Program (Section 403)		Available for bicycle/pedestrian education. May also be used to develop safety	20%-50% local match per project	February			<ul style="list-style-type: none"> <li>For communities that can document bicycle crashes related to motor vehicle violations</li> </ul>	WisDOT Bureau of Transportation Safety		Thomas Loeffler Southeast District		

Program		Funding Details		Administrative	
Purpose	Deadline	Notes	Agency	Contact	
<p>classes for bicycle/pedestrian offenders</p> <p>Funds the research needed to substantiate unique local needs for additional safety funding</p>	February	<ul style="list-style-type: none"> <li>Funds new enforcement programs up to \$1000</li> <li>A study of transit needs on public lands to assess the feasibility of alternative transportation modes (Section 3039)</li> </ul>	WisDOT Bureau of Transportation Safety	Thomas Loeffler Southeast District 414-266-1097	
<b>Other Programs</b>					
<p>Comprehensive downtown revitalization program, which includes streetscape improvements</p>	No Date	<ul style="list-style-type: none"> <li>General downtown program</li> <li>May benefit trail enhancements through streetscaping</li> </ul>	National Main Street Center	Wisconsin Dept. of Commerce, Bureau of Downtown Development 608-266-7531	
<p>Evaluate transportation control measures. Improve understanding of transportation demand factors. Develop performance indicators that will facilitate the analysis of transportation alternatives</p>	20% local match per project	<ul style="list-style-type: none"> <li>\$ available for the development of national bicycle safety education curriculum</li> <li>\$ available for grants to a national not-for-profit organization engages in promoting bicycle and pedestrian safety</li> <li>\$ available for a study of the safety issues attendant to the transportation of school children to and from school and school-related activities by various transportation modes</li> </ul>	FHWA	U.S. Dept. of Transportation 202-366-4000	

Program	Purpose	Funding Details	Deadline	Notes	Administrative Agency	Contact
Urban Forestry Grants	Assistance for tree maintenance, planting, and public awareness	\$1,000 to \$25,000 grants awarded with a 50% local match	October 1	<ul style="list-style-type: none"> <li>Funding is prioritized for communities needing to develop an urban forestry plan, needing worker training, and needing to conduct a street tree inventory</li> </ul>	WDNR Urban Forestry	Tracey Teodecki 608-267-3775
Home Depot Community Improvement (Environmental) Grants	Assistance for forestry and ecology projects, clean-up beautification projects, recycling programs				Home Depot Community Affairs	Local Home Depot Store Manager



## APPENDIX D: COST ESTIMATES FOR CONCEPT PLANS

### A. VILLAGE GREEN PARK

Item	Qty.	Unifs	Cost	Total
Site preparation, fine grading	700,000	sf	0.10	70,000
Utility connections, water, elec.	5	ea	5,000.00	25,000
Shelter, w/restrooms	1	ea	40,000.00	40,000
Gazebo	1	ea	25,000.00	25,000
Trail head, signage & amenities	1	ea	8,000.00	8,000
Entry sign	1	ea	1,500.00	1,500
Enhanced crosswalk, roadway	300	sf	30.00	9,000
Asphalt parking area & road	15,000	sf	3.00	45,000
Asphalt walkway, 10' wide east-west trail	30,000	sf	3.00	90,000
Asphalt walkway, 5' wide	12,000	sf	3.00	36,000
Path clearing & grading, woods	1	ea	15,000.00	15,000
Ped/bollard light, pathway	25	ea	3,500.00	87,500
Pole light, parking area	4	ea	5,000.00	20,000
Pole light, tennis courts	6	ea	4,000.00	24,000
Ballfield backstop, infield, etc...	1	ea	15,000.00	15,000
Soccer goals	2	ea	2,500.00	5,000
Tennis court	2	ea	25,000.00	50,000
Basketball court	1	ea	15,000.00	15,000
Volleyball court	1	ea	6,000.00	6,000
Playground	3,400	sf	15.00	51,000
Bench, metal, 6' L.	6	ea	1,400.00	8,400
Trash receptacle	5	ea	800.00	4,000
Picnic table	10	ea	1,200.00	12,000
Drinking fountain	1	ea	3,000.00	3,000
Shade tree	80	ea	500.00	40,000
Ornamental tree	20	ea	250.00	5,000
Evergreen tree	74	ea	420.00	31,080
Shrub plantings	300	ea	40.00	12,000
Aquatic plantings, stormwater basins	20,000	sf	1.50	30,000
Turf, seeded	435,000	sf	0.20	87,000
			<b>Subtotal</b>	<b>\$870,480</b>
			10% Contingency	87,048
			<b>Total</b>	<b>\$957,528</b>

**B. RESERVED FOR FUTURE COST ESTIMATE**

**C. CREEKSIDE PARK**

Item	Qty.	Units	Cost	Total
Site preparation, fine grading	280,000	sf	0.10	28,000
Utility connections, water, sewer, elec.	4	ea	5,000.00	20,000
Shelter	1	ea	40,000.00	40,000
Gazebo, south	1	ea	25,000.00	25,000
Entry sign	2	ea	1,500.00	3,000
Enhanced crosswalk, roadway	600	sf	30.00	18,000
Asphalt parking area	7,500	sf	3.00	22,500
Trail head, signage & amenities	1	ea	8,000.00	8,000
Asphalt walkway, 10' wide east-west trail	9,800	sf	3.00	29,400
Asphalt walkway	15,000	sf	3.00	45,000
Pole light, parking area	4	ea	5,000.00	20,000
Tennis court	1	ea	25,000.00	25,000
Playground	3,400	sf	15.00	51,000
Playground, tot lot south	2,700	sf	15.00	40,500
Bench, metal, 6' L.	6	ea	1,100.00	6,600
Trash receptacle	4	ea	900.00	3,600
Picnic table	12	ea	1,200.00	14,400
Drinking fountain	2	ea	3,000.00	6,000
Path clearing & grading	260	cy	10.00	2,600
Mulch path	160	cy	40.00	6,400
Shade tree	80	ea	500.00	40,000
Ornamental tree	20	ea	250.00	5,000
Evergreen tree	45	ea	420.00	18,900
Shrub plantings	300	ea	40.00	12,000
Natural plantings	75,000	sf	0.50	37,500
Turf, seeded	171,000	sf	0.20	34,200
			<b>Subtotal</b>	<b>\$562,600</b>
			10% Contingency	56,260
			<b>Total</b>	<b>\$618,860</b>

**D. PLEASANT PRAIRIE PARK**

Item	Qty.	Units	Cost	Total
Site preparation, fine grading	630,000	sf	0.10	63,000
Pond construction	900	cy	20.00	18,000
Utility connections, water, elec.	5	ea	5,000.00	25,000
Shelter	1	ea	40,000.00	40,000
Entry sign	2	ea	1,500.00	3,000
Asphalt parking area & road	76,000	sf	3.00	228,000
Asphalt walkway	12,000	sf	3.00	36,000
Pole light, parking area	14	ea	5,000.00	70,000
Rebuild existing ballfield amenities	2	ea	20,000.00	40,000
New ballfield lighting	12	ea	10,000.00	120,000
Skate park	1	ea	60,000.00	60,000
Soccer goals	2	ea	2,500.00	5,000
Tennis court	2	ea	25,000.00	50,000
Basketball court	1	ea	15,000.00	15,000
Playground	3,400	sf	15.00	51,000
Dogpark fencing	1,050	lf	12.00	12,600
Bench, metal, 6' L.	6	ea	1,100.00	6,600
Trash receptacle	6	ea	900.00	5,400
Picnic table	8	ea	1,200.00	9,600
Drinking fountain	2	ea	3,000.00	6,000
Path clearing & grading	200	cy	10.00	2,000
Mulch path	160	cy	40.00	6,400
Boardwalk	1,500	sf	15.00	22,500
Interpretive sign exhibits	4	ea	1,200.00	4,800
Shade tree	90	ea	500.00	45,000
Ornamental tree	30	ea	250.00	7,500
Evergreen tree	80	ea	420.00	33,600
Shrub plantings	500	ea	40.00	20,000
Turf, seeded	360,000	sf	0.20	72,000
			<b>Subtotal</b>	<b>\$1,078,000</b>
			10% Contingency	107,800
			<b>Total</b>	<b>\$1,185,800</b>

**E. MOMPER'S WOODS NATURE CENTER**

Item	Qty.	Units	Cost	Total
Site preparation, fine grading	175,000	sf	0.10	17,500
Utility connections, water, elec.	6	ea	5,000.00	30,000
Nature center building	16,000	sf	100.00	1,600,000
Pavilion	3	ea	25,000.00	75,000
Entry sign	1	ea	2,500.00	2,500
Entrance road, asphalt	10,000	sf	3.00	30,000
Asphalt parking area	25,000	sf	3.00	75,000
Concrete walkway	3,600	sf	6.00	21,600
Terrace paving	8,800	sf	12.00	105,600
Scatwall	600	ff	50.00	30,000
Pole light, parking area	12	ea	5,000.00	60,000
Interpretive sign exhibits	12	ea	1,200.00	14,400
Trail head exhibit sign	1	ea	2,500.00	2,500
Bench, metal, 6' L.	18	ea	1,100.00	19,800
Trash receptacle	8	ea	900.00	7,200
Picnic table	9	ea	1,200.00	10,800
Drinking fountain	1	ea	3,000.00	3,000
Path clearing & grading	1,200	cy	10.00	12,000
Mulch path	600	cy	40.00	24,000
Shade tree	30	ea	500.00	15,000
Ornamental tree	12	ea	250.00	3,000
Evergreen tree	12	ea	420.00	5,040
Shrub plantings	150	ea	40.00	6,000
Natural plantings	65,000	sf	1.00	65,000
Turf, seeded	75,000	sf	0.20	15,000
			<b>Subtotal</b>	<b>\$2,249,940</b>
			10% Contingency	224,994
			<b>Total</b>	<b>\$2,474,934</b>